

## Vesta Holidays Ltd

PROJECT / ΣΥΓΚΡΟΤΗΜΑ : LIMNARIA GARDENS

BUDGET ANALYSIS FOR THE YEAR 2024/

ΑΝΑΛΥΤΙΚΟΣ ΠΡΟΥΠΟΛΟΓΙΣΜΟΣ 2024

|  | Πραγματικά<br>Actual<br>Jan-Sep'23<br>€ | Εκτίμηση<br>Estimated<br>Oct-Dec'23<br>€ | Σύνολο<br>Total<br>2023<br>€ | Προϋπολ.<br>Budget<br>2023<br>€ | Διαφορά<br>Diff.<br>2023<br>€ | Προϋπολ.<br>Budget<br>2024<br>€ |
|--|---|--|------------------------------|---------------------------------|-------------------------------|---------------------------------|
|--|---|--|------------------------------|---------------------------------|-------------------------------|---------------------------------|

### 1. Communal Charges / Κοινόχρηστες Χρεώσεις

#### Services / Υπηρεσίες

|  |           |          |           |           |          |           |
|--|-----------|----------|-----------|-----------|----------|-----------|
| Cleaning / Καθαριότητας                          | 13,110.03 | 4,369.97 | 17,480.00 | 17,480.00 | -        | 18,179.20 |
| Maintenance / Συντήρησης                         | 12,127.50 | 4,042.50 | 16,170.00 | 16,170.00 | -        | 16,816.80 |
| Gardening / Συντήρηση Κήπων                      | 11,565.00 | 3,855.00 | 15,420.00 | 15,420.00 | -        | 16,036.80 |
| Fumigation / Απολύμανσης                         | 200.00    | 200.00   | 400.00    | 400.00    | -        | 800.00    |
| Administration & O/H / Διοικητικά & Γενικά έξοδα | 16,669.94 | 4,884.61 | 21,554.54 | 21,704.04 | (149.50) | 21,691.99 |

#### Expenses / Έξοδα

|   |           |           |           |           |            |           |
|---|-----------|-----------|-----------|-----------|------------|-----------|
| Cleaning Supplies / Προμήθειες καθαριότητας       |           |           | -         | 35.00     | (35.00)    |           |
| Rubbish Bins / Σκυβαλοδοχεία                      |           |           | -         | -         | -          | -         |
| Maint. Parts&Materials / Εξαρτ.&Υλικά Συντηρήσεως | 3,215.20  | 850.00    | 4,065.20  | 2,500.00  | 1,565.20   | 4,000.00  |
| Gardening Parts / Υλικά Κηπουρικής                | 1,145.38  | 500.00    | 1,645.38  | 3,500.00  | (1,854.62) | 3,500.00  |
| Sewerage maint. / Συντήρ. Αποχετευτικού           | 105.00    | -         | 105.00    | 200.00    | (95.00)    | 200.00    |
| Balance B/F / Υπόλοιπο από μεταφορά               | 19,087.63 |           | 19,087.63 | 16,549.69 | 2,537.94   | 1,969.03  |
| Allocation Cost / Κόστος Κατανομής                | 77,225.68 | 18,702.08 | 95,927.75 | 93,958.73 | 1,969.03   | 83,193.82 |

### 2. Lift Maintenance / Συντήρηση Αναβατορίου

#### Services / Υπηρεσίες

|  |        |        |          |          |         |          |
|--|--------|--------|----------|----------|---------|----------|
| Administration & O/H / Διοικητικά & Γενικά έξοδα | 690.20 | 389.16 | 1,079.36 | 1,137.60 | (58.24) | 1,260.36 |
|--|--------|--------|----------|----------|---------|----------|

#### Expenses / Έξοδα

|   |          |          |          |          |          |          |
|---|----------|----------|----------|----------|----------|----------|
| Monthly Service / Μηνιαία Συντήρηση               | 3,047.90 | 1,887.00 | 4,934.90 | 4,645.00 | 289.90   | 4,995.00 |
| Maint. Parts&Materials / Εξαρτ.&Υλικά Συντηρήσεως | 333.20   |          | 333.20   | 900.00   | (566.80) | 900.00   |
| Operation License / Άδεια Λειτουργίας:            |          |          |          |          |          |          |
| Upgradings / Αναβαθμίσεις                         |          |          | -        | -        | -        | -        |
| Inspection Fees / Χρεώσεις Επιθεώρησης            |          |          | -        | -        | -        | 357.00   |
| Balance B/F / Υπόλοιπο από μεταφορά               | 2,090.42 |          | 2,090.42 | 2,352.26 | (261.84) | (596.98) |
| Allocation Cost / Κόστος Κατανομής                | 6,161.72 | 2,276.16 | 8,437.88 | 9,034.86 | (596.98) | 6,915.38 |

### 3. S/ Pool Maintenance / Συντήρηση Πισίνας

#### Services / Υπηρεσίες

|                          |           |          |           |           |        |           |
|--------------------------|-----------|----------|-----------|-----------|--------|-----------|
| Maintenance / Συντήρησης | 8,313.75  | 2,771.25 | 11,085.00 | 11,085.00 | -      | 11,528.40 |
| Lifeguard / Ναυαγοσώστης | 14,420.25 | 2,418.00 | 16,838.25 | 15,966.00 | 872.25 | 18,183.75 |

#### Expenses / Έξοδα

|  |           |          |           |           |            |           |
|--|-----------|----------|-----------|-----------|------------|-----------|
| Chemicals & Water Analysis / Χημικά & Αναλ. Νερού  | 9,263.89  | 1,000.00 | 10,263.89 | 12,000.00 | (1,736.11) | 12,000.00 |
| Maint. Parts&Materials / Εξαρτ.&Υλικά Συντηρήσεως  | 1,762.61  |          | 1,762.61  | 1,500.00  | 262.61     | 1,500.00  |
| Sunbeds & Umbrellas etc/ Κρεβατάκια - Ομπρέλες κλπ |           |          | -         | -         | -          | -         |
| Operation License / Άδεια Λειτουργίας:             |           |          | -         | -         | -          | -         |
| Upgradings / Αναβαθμίσεις                          |           |          | -         | -         | -          | -         |
| Inspection Fees / Χρεώσεις Επιθεώρησης             | 170.86    |          | 170.86    | 100.00    | 70.86      | 100.00    |
| Balance B/F / Υπόλοιπο από μεταφορά                | 16,063.74 |          | 16,063.74 | 14,959.17 | 1,104.57   | 574.18    |
| Allocation Cost / Κόστος Κατανομής                 | 49,995.10 | 6,189.25 | 56,184.35 | 55,610.17 | 574.18     | 43,886.33 |

### 4. Bills Payable (incl VAT) / Λογαριασμοί Πληρωτέοι (με φπα)

#### Common areas / Κοινόχρηστοι χώροι

|   |          |          |           |           |         |          |
|---|----------|----------|-----------|-----------|---------|----------|
| Water / Νερό                              | 545.40   | 180.00   | 725.40    | 650.00    | 75.40   | 725.00   |
| Electricity / Ηλεκτρισμός                 | 2,979.04 | 1,900.00 | 4,879.04  | 4,800.00  | 79.04   | 4,900.00 |
| Insurance (VAT-N/A) / Ασφάλειες (ΦΠΑ-Δ/Ε) | 3,480.00 | -        | 3,480.00  | 3,472.00  | 8.00    | 3,480.00 |
| Balance B/F / Υπόλοιπο από μεταφορά       | 1,040.78 |          | 1,040.78  | 1,086.17  | (45.39) | 117.05   |
| Allocation Cost / Κόστος Κατανομής        | 8,045.22 | 2,080.00 | 10,125.22 | 10,008.17 | 117.05  | 9,222.05 |

#### Lift Maintenance / Συντήρηση Αναβατορίου

|                                     |        |        |        |        |          |          |
|-------------------------------------|--------|--------|--------|--------|----------|----------|
| Electricity / Ηλεκτρισμός           | 346.75 | 240.00 | 586.75 | 600.00 | (13.25)  | 600.00   |
| Telephone Hot Line / Τηλέφωνα       | 106.60 | 35.00  | 141.60 | 175.00 | (33.40)  | 150.00   |
| Balance B/F / Υπόλοιπο από μεταφορά | 66.33  |        | 66.33  | 120.72 | (54.39)  | (101.04) |
| Allocation Cost / Κόστος Κατανομής  | 519.68 | 275.00 | 794.68 | 895.72 | (101.04) | 648.96   |

# Vesta Holidays Ltd

PROJECT / ΣΥΓΚΡΟΤΗΜΑ : LIMNARIA GARDENS  
BUDGET ANALYSIS FOR THE YEAR 2024/  
ΑΝΑΛΥΤΙΚΟΣ ΠΡΟΥΠΟΛΟΓΙΣΜΟΣ 2024

|   | Πραγματικά<br>Actual<br>Jan-Sep'23<br>€ | Εκτίμηση<br>Estimated<br>Oct-Dec'23<br>€ | Σύνολο<br>Total<br>2023<br>€ | Προϋπολ.<br>Budget<br>2023<br>€ | Διαφορά<br>Diff.<br>2023<br>€ | Προϋπολ.<br>Budget<br>2024<br>€ |
|---|---|--|------------------------------|---------------------------------|-------------------------------|---------------------------------|
| <b>S/Pool Upkeep / Συντήρηση Πισίνας</b>            |   |  |                              |                                 |                               |                                 |
| Water / Νερό  | 623.27                                  | 50.00                                    | 673.27                       | 300.00                          | 373.27                        | 650.00                          |
| Electricity / Ηλεκτρισμός                           | 9,583.57                                | 5,000.00                                 | 14,583.57                    | 15,000.00                       | (416.43)                      | 15,000.00                       |
| Insurance (VAT-N/A) / Ασφάλειες (ΦΠΑ-Δ/Ε)           |   |  |                              |                                 |                               |                                 |
| Balance B/F / Υπόλοιπο από μεταφορά                 | 10,095.62                               |  | 10,095.62                    | 12,170.77                       | (2,075.15)                    | (2,118.31)                      |
| Allocation Cost / Κόστος Κατανομής                  | 20,302.46                               | 5,050.00                                 | 25,352.46                    | 27,470.77                       | (2,118.31)                    | 13,531.69                       |
| <b>Total Allocation Cost /<br/>Κόστος Κατανομής</b> | <b>162,249.86</b>                       | <b>34,572.49</b>                         | <b>196,822.35</b>            | <b>196,978.42</b>               | <b>(156.07)</b>               | <b>157,398.23</b>               |
| <b>Property Management Fee</b>                      |   |  | 15,044.20                    | 15,044.20                       |                               | 15,044.20                       |
| <b>VAT / ΦΠΑ - 19%</b>                              |   |  | 33,362.90                    | 21,737.30                       | 11,625.60                     | 22,712.89                       |
|   |   |  | 245,229.44                   | 233,759.92                      | 11,469.52                     | 195,155.31                      |

## IMPROVEMENT/ENHANCEMENT COM.FUND-TAMEIO ΒΕΛΤΙΩΣΗΣ/ ΕΝΙΣΧΥΣΗΣ ΚΟΙΝΟΥ ΤΑΜΕΙΟΥ

(€0 per sqm) - (2024 : €0.627 per sqm)

46,774.18

## Total Budget / Σύνολο προϋπολογισμού

233,759.92

241,929.49

## Quarterly / Ανά τρίμηνο

58,439.98

60,482.37

\* The budget for the year 2024 was prepared and approved in collaboration with the Management Company and the Management Committee of the complex. The column «Total 2023» is the sum of 9-months actual results (Jan-Sep'23) and 3-months estimations (Oct-Dec'23). Based on this, the new Budget 2024 is prepared and will be charged to the owners by four equal quarterly amounts during the year 2024. The actual 12 months results for 2023 will be circulated to all owners along with the second quarter charge - statement, without making any amendments to the budget totals 2024.

Ο προϋπολογισμός του έτους 2024 προετοιμάστηκε και εγκρίθηκε με την συνεργασία της Διαχειριστικής Εταιρείας και Διαχειριστικής Επιτροπής του συγκροτήματος. Η στήλη «Σύνολο 2023» είναι το άθροισμα των πραγματικών αποτελεσμάτων για τους 9 μήνες (Γεν-Σεπ'23) και των εκτιμήσεων των 3 μηνών (Οκτ-Δεκ'23). Με βάση αυτό, ετοιμάστηκε ο νέος Προϋπολογισμός 2024 και θα χρεωθεί στους ιδιοκτήτες σε 4 ισόποσα τρίμηνα κατά τη διάρκεια του χρόνου 2024. Τα πραγματικά αποτελέσματα των 12 μηνών του 2023 θα δοθούν σε όλους τους ιδιοκτήτες μαζί με την δεύτερη τριμηνιαία χρέωση - κατάσταση λογαριασμού, χωρίς οποιαδήποτε αλλαγή στα συνολικά ποσά του προϋπολογισμού 2024

\*\* Unfortunately due to the continued War in Ukraine and the very recent attacks between Israel & Hamas, the already increased prices in energy, fuel, electricity, chemical, materials are not expected to decrease this year. As a result, the already affected actual results of 2023 and the variance between the actuals 12 months and the budget of 2023 will be carried forward and be charged to the 2024 budget. In addition to this, as the prices are not expected to decrease anytime soon, the 2024 Budget continues to have the current increased market prices.

Δυστυχώς λόγω του συνεχιζόμενου πολέμου στην Ουκρανία και των πολύ πρόσφατων επιθέσεων μεταξύ Ισραήλ και Χαμάς, οι ήδη αυξημένες τιμές σε ενέργεια, καύσιμα, ηλεκτρική ενέργεια, χημικά, υλικά δεν αναμένεται να μειωθούν στον επόμενο χρόνο. Ως αποτέλεσμα τα ήδη επηρεαζόμενα πραγματικά αποτελέσματα του 2023 και η διαφορά μεταξύ των πραγματικών 12 μηνών και του προϋπολογισμού του 2023 θα μεταφερθούν και θα χρεωθούν στον προϋπολογισμό του 2024. Επιπλέον, καθώς οι τιμές δεν αναμένεται να μειωθούν σύντομα, ο Προϋπολογισμός του 2024 συνεχίζει να έχει τις τρέχουσες αυξημένες τιμές της αγοράς.

\*\*\*The Management Committee decided to include an amount of €18.184 +Vat in the 2024 Budget, to cover the Lifeguard services for the period from 01/04/24 up to 31/10/24. From 01/04/24 - 31/05/24 the duty hours will be 09:00 - 17:00 and from 01/06/24 - 31/10/24 the duty hours will be 09:00 - 18:00.

Η Διαχειριστική Επιτροπή αποφάσισε όπως συμπεριλάβει το ποσό των €18.184 +ΦΠΑ στον προϋπολογισμό του 2024, για την κάλυψη των υπηρεσιών Ναυαγοσώστη για τη περίοδο από 01/04/24 ως και 31/10/24. Από 01/04/24 - 31/05/24 οι ώρες που θα είναι καθήκον θα είναι 09:00 - 17:00 και από 01/06/24 - 31/10/24 οι ώρες που θα είναι καθήκον θα είναι 09:00 - 18:00.

Approved for / Εγκρίθηκε από

VESTA HOLIDAYS LTD

Name - Position - Sign. / Όνομα - Ιδιότητα - Υπογραφή :

Approved for / Εγκρίθηκε από

MANAGEMENT COMMITTEE / ΔΙΑΧΕΙΡΙΣΤΙΚΗ ΕΠΙΤΡΟΠΗ

Name - Position - Sign. / Όνομα - Ιδιότητα - Υπογραφή :

Date / Ημερομηνία: 06/12/23

LIMNARIA GARDENS

Allocation of common expenses per unit / Κατανομή των κοινών δαπανών ανά μονάδα  
For 1st, 2nd, 3rd & 4th apt / Για το 1ον, 2ον, 3ον & 4ον τμήμα

| Αρ. Λογαίου<br>ACC No | Αρ. Δ/σματος<br>FLAT No | Αρ. Υ/π6<br>No.<br>BDRMS | Τετρίμτρα<br>SQ.M | Υπηρεσίες<br>Συντηρ.<br>Κοινοχρήστων /<br>Communal<br>Services<br>€ | Υπηρεσίες Συντηρ.<br>Ανεκμοστήρα /<br>Lift Service<br>Blocks A,B,E,G,K<br>€ | MGMT FEES<br>€ | Ολικό<br>TOTAL<br>€ | ΦΠΑ<br>VAT<br>€<br>19% | Εξοδα Κοινοχρήστων<br>(Με ΦΠΑ) /<br>Communal Exps (Incl.<br>VAT)<br>€ | Εξοδα Ανεκμοστήρα<br>(Με ΦΠΑ) / Lift<br>Exps (Incl. VAT)<br>€ | Ενίσχυση<br>κοινού ταμείου /<br>Enhancement of<br>Com Fund<br>€ | Ποσό<br>Πληρωτέο<br>Amount<br>Payable<br>€ |
|-----------------------|-------------------------|--------------------------|-------------------|---|---|----------------|---------------------|------------------------|---|---|---|--|
| <b>BLOCK A</b>        |                         |                          |                   |   |   |                |                     |                        |   |   |   |  |
| 001                   | 2                       | 101.76                   | 140.82            | 2.62  | 21.36   | 164.80         | 31.31               | 63.56                  | 13.11   | 63.80   | 336.59  |  |
| 002                   | 1                       | 102.75                   | 142.19            | 2.65  | 15.38   | 160.22         | 30.44               | 64.18                  | 13.24   | 64.42   | 332.50  |  |
| 003                   | 2                       | 124.85                   | 172.78            | 3.22  | 21.36   | 197.35         | 37.50               | 77.98                  | 16.09   | 78.28   | 407.20  |  |
| 004                   | 1                       | 85.42                    | 118.21            | 2.20  | 15.38   | 135.79         | 25.80               | 53.36                  | 11.01   | 53.56   | 279.51  |  |
| 005                   | 3                       | 125.49                   | 173.66            | 3.23  | 25.63   | 202.52         | 38.48               | 78.38                  | 16.17   | 78.68   | 414.24  |  |
| 101                   | 3                       | 109.56                   | 151.62            | 2.82  | 25.63   | 180.07         | 34.21               | 68.43                  | 14.12   | 68.69   | 365.53  |  |
| 102                   | 2                       | 103.11                   | 142.69            | 2.66  | 21.36   | 166.71         | 31.67               | 64.40                  | 13.28   | 64.65   | 340.72  |  |
| 103                   | 2                       | 107.33                   | 148.53            | 2.76  | 21.36   | 172.66         | 32.80               | 67.04                  | 13.83   | 67.30   | 353.63  |  |
| 104                   | 2                       | 107.51                   | 148.78            | 2.77  | 21.36   | 172.91         | 32.85               | 67.15                  | 13.85   | 67.41   | 354.18  |  |
| 105                   | 1                       | 71.91                    | 99.51             | 1.85  | 15.38   | 116.75         | 22.18               | 44.92                  | 9.26  | 45.09   | 238.20  |  |
| 106                   | 1                       | 58.36                    | 80.76             | 1.50  | 15.38   | 97.65          | 18.55               | 36.45                  | 7.52  | 36.59   | 196.76  |  |
| 107                   | 1                       | 75.68                    | 104.73            | 1.95  | 15.38   | 122.06         | 23.19               | 47.27                  | 9.75  | 47.45   | 249.73  |  |
| 108                   | 1                       | 59.06                    | 81.73             | 1.52  | 15.38   | 98.63          | 18.74               | 36.89                  | 7.61  | 37.03   | 198.90  |  |
| 109                   | 1                       | 81.42                    | 112.67            | 2.10  | 15.38   | 130.15         | 24.73               | 50.86                  | 10.49   | 51.05   | 267.28  |  |
| 110                   | 1                       | 62.82                    | 86.93             | 1.62  | 15.38   | 103.93         | 19.75               | 39.24                  | 8.09  | 39.39   | 210.40  |  |
| 201                   | 3                       | 109.87                   | 152.05            | 2.83  | 25.63   | 180.51         | 34.30               | 68.63                  | 14.16   | 68.89   | 366.47  |  |
| 202                   | 2                       | 81.88                    | 113.31            | 2.11  | 21.36   | 136.78         | 25.99               | 51.14                  | 10.55   | 51.34   | 275.80  |  |
| 203                   | 2                       | 92.39                    | 127.86            | 2.38  | 21.36   | 151.60         | 28.80               | 57.71                  | 11.90   | 57.93   | 307.94  |  |
| 204                   | 2                       | 107.30                   | 148.49            | 2.76  | 21.36   | 172.61         | 32.80               | 67.02                  | 13.82   | 67.28   | 353.53  |  |
| 205                   | 1                       | 58.79                    | 81.36             | 1.51  | 15.38   | 98.25          | 18.67               | 36.72                  | 7.57  | 36.86   | 198.08  |  |
| 206                   | 1                       | 58.32                    | 80.71             | 1.50  | 15.38   | 97.59          | 18.54               | 36.43                  | 7.51  | 36.57   | 196.64  |  |
| 207                   | 1                       | 65.50                    | 90.64             | 1.69  | 15.38   | 107.71         | 20.47               | 40.91                  | 8.44  | 41.07   | 218.60  |  |
| 208                   | 1                       | 58.95                    | 81.58             | 1.52  | 15.38   | 98.48          | 18.71               | 36.82                  | 7.59  | 36.96   | 198.57  |  |
| 209                   | 1                       | 68.84                    | 95.27             | 1.77  | 15.38   | 112.42         | 21.36               | 43.00                  | 8.87  | 43.16   | 228.81  |  |
| 210                   | 1                       | 62.81                    | 86.92             | 1.62  | 15.38   | 103.92         | 19.74               | 39.23                  | 8.09  | 39.38   | 210.37  |  |
| 301                   | 3                       | 174.22                   | 241.10            | 4.49  | 25.63   | 271.22         | 51.53               | 108.82                 | 22.45   | 109.24  | 563.25  |  |
| 302                   | 2                       | 97.52                    | 134.96            | 2.51  | 21.36   | 158.83         | 30.18               | 60.91                  | 12.56   | 61.15   | 323.63  |  |
| 303                   | 2                       | 166.77                   | 230.79            | 4.30  | 21.36   | 256.44         | 48.72               | 104.17                 | 21.49   | 104.56  | 535.39  |  |
| 304                   | 3                       | 248.88                   | 344.14            | 6.41  | 25.63   | 376.18         | 71.47               | 155.33                 | 32.04   | 155.92  | 790.94  |  |
| <b>BLOCK B</b>        |                         |                          |                   |   |   |                |                     |                        |   |   |   |  |
| 001                   | 2                       | 116.44                   | 161.14            | 3.00  | 21.36   | 185.50         | 35.24               | 72.73                  | 15.00   | 73.01   | 381.48  |  |
| 002                   | 1                       | 103.39                   | 143.08            | 2.66  | 15.38   | 161.12         | 30.61               | 64.58                  | 13.32   | 64.83   | 334.46  |  |
| 003                   | 2                       | 124.85                   | 172.78            | 3.22  | 21.36   | 197.35         | 37.50               | 77.98                  | 16.09   | 78.28   | 407.20  |  |
| 004                   | 1                       | 85.42                    | 118.21            | 2.20  | 15.38   | 135.79         | 25.80               | 53.36                  | 11.01   | 53.56   | 279.51  |  |
| 005                   | 3                       | 125.49                   | 173.66            | 3.23  | 25.63   | 202.52         | 38.48               | 78.38                  | 16.17   | 78.68   | 414.24  |  |
| 101                   | 3                       | 109.56                   | 151.62            | 2.82  | 25.63   | 180.07         | 34.21               | 68.43                  | 14.12   | 68.69   | 365.53  |  |
| 102                   | 2                       | 103.11                   | 142.69            | 2.66  | 21.36   | 166.71         | 31.67               | 64.40                  | 13.28   | 64.65   | 340.72  |  |
| 103                   | 2                       | 107.33                   | 148.53            | 2.76  | 21.36   | 172.66         | 32.81               | 67.04                  | 13.83   | 67.30   | 353.63  |  |
| 104                   | 2                       | 107.51                   | 148.78            | 2.77  | 21.36   | 172.91         | 32.85               | 67.15                  | 13.85   | 67.41   | 354.18  |  |
| 105                   | 1                       | 71.91                    | 99.51             | 1.85  | 15.38   | 116.75         | 22.18               | 44.92                  | 9.26  | 45.09   | 238.20  |  |
| 106                   | 1                       | 58.36                    | 80.76             | 1.50  | 15.38   | 97.65          | 18.55               | 36.45                  | 7.52  | 36.59   | 196.76  |  |
| 107                   | 1                       | 75.68                    | 104.73            | 1.95  | 15.38   | 122.06         | 23.19               | 47.27                  | 9.75  | 47.45   | 249.73  |  |
| 108                   | 1                       | 59.06                    | 81.73             | 1.52  | 15.38   | 98.63          | 18.74               | 36.89                  | 7.61  | 37.03   | 198.90  |  |
| 109                   | 1                       | 81.42                    | 112.67            | 2.10  | 15.38   | 130.15         | 24.73               | 50.86                  | 10.49   | 51.05   | 267.28  |  |
| 110                   | 1                       | 62.82                    | 86.93             | 1.62  | 15.38   | 103.93         | 19.75               | 39.24                  | 8.09  | 39.39   | 210.40  |  |
| 201                   | 3                       | 109.87                   | 152.05            | 2.83  | 25.63   | 180.51         | 34.30               | 68.63                  | 14.16   | 68.89   | 366.47  |  |
| 202                   | 2                       | 81.84                    | 113.26            | 2.11  | 21.36   | 136.72         | 25.98               | 51.12                  | 10.54   | 51.31   | 275.68  |  |
| 203                   | 2                       | 92.39                    | 127.86            | 2.38  | 21.36   | 151.60         | 28.80               | 57.71                  | 11.90   | 57.93   | 307.94  |  |
| 204                   | 2                       | 107.31                   | 148.50            | 2.76  | 21.36   | 172.63         | 32.80               | 67.03                  | 13.83   | 67.28   | 353.56  |  |
| 205                   | 1                       | 58.79                    | 81.36             | 1.51  | 15.38   | 98.25          | 18.67               | 36.72                  | 7.57  | 36.86   | 198.08  |  |
| 206                   | 1                       | 58.32                    | 80.71             | 1.50  | 15.38   | 97.59          | 18.54               | 36.43                  | 7.51  | 36.57   | 196.64  |  |
| 207                   | 1                       | 65.50                    | 90.64             | 1.69  | 15.38   | 107.71         | 20.47               | 40.91                  | 8.44  | 41.07   | 218.60  |  |
| 208                   | 1                       | 58.95                    | 81.58             | 1.52  | 15.38   | 98.48          | 18.71               | 36.82                  | 7.59  | 36.96   | 198.57  |  |
| 209                   | 1                       | 68.84                    | 95.27             | 1.77  | 15.38   | 112.42         | 21.36               | 43.00                  | 8.87  | 43.16   | 228.81  |  |
| 210                   | 1                       | 62.81                    | 86.92             | 1.62  | 15.38   | 103.92         | 19.74               | 39.23                  | 8.09  | 39.38   | 210.37  |  |
| 301                   | 3                       | 174.22                   | 241.10            | 4.49  | 25.63   | 271.22         | 51.53               | 108.82                 | 22.45   | 109.24  | 563.25  |  |
| 302                   | 2                       | 97.52                    | 134.96            | 2.51  | 21.36   | 158.83         | 30.18               | 60.91                  | 12.56   | 61.15   | 323.63  |  |
| 303                   | 2                       | 166.77                   | 230.79            | 4.30  | 21.36   | 256.44         | 48.72               | 104.17                 | 21.49   | 104.56  | 535.39  |  |
| 304                   | 3                       | 249.00                   | 344.58            | 6.41  | 25.63   | 376.83         | 71.56               | 155.53                 | 32.08   | 156.12  | 791.92  |  |
| <b>BLOCK C</b>        |                         |                          |                   |   |   |                |                     |                        |   |   |   |  |
| 001                   | 2                       | 100.84                   | 139.55            |   | 21.36   | 160.91         | 30.57               | 62.99                  |   | 63.23   | 317.70  |  |
| 002                   | 1                       | 72.89                    | 100.87            |   | 15.38   | 116.25         | 22.09               | 45.53                  |   | 45.70   | 229.57  |  |
| 003                   | 1                       | 79.01                    | 109.34            |   | 15.38   | 124.72         | 23.70               | 49.35                  |   | 49.54   | 247.31  |  |
| 004                   | 2                       | 120.44                   | 166.67            |   | 21.36   | 188.03         | 35.73               | 75.23                  |   | 75.52   | 374.51  |  |
| 005                   | 2                       | 88.43                    | 122.38            |   | 21.36   | 143.74         | 27.31               | 55.24                  |   | 55.45   | 281.73  |  |
| 101                   | 2                       | 85.62                    | 118.49            |   | 21.36   | 139.85         | 26.57               | 53.48                  |   | 53.68   | 273.58  |  |
| 102                   | 2                       | 104.45                   | 144.55            |   | 21.36   | 165.91         | 31.52               | 65.24                  |   | 65.49   | 328.16  |  |
| 103                   | 1                       | 71.82                    | 99.39             |   | 15.38   | 114.77         | 21.81               | 44.86                  |   | 45.03   | 226.47  |  |
| 104                   | 1                       | 70.92                    | 98.14             |   | 15.38   | 113.52         | 21.57               | 44.30                  |   | 44.47   | 223.86  |  |
| 105                   | 2                       | 88.41                    | 122.35            |   | 21.36   | 143.71         | 27.30               | 55.22                  |   | 55.43   | 281.67  |  |
| 201                   | 2                       | 85.62                    | 118.49            |   | 21.36   | 139.85         | 26.57               | 53.48                  |   | 53.68   | 273.58  |  |
| 202                   | 2                       | 85.76                    | 118.68            |   | 21.36   | 140.04         | 26.61               | 53.57                  |   | 53.77   | 273.99  |  |
| 203                   | 1                       | 65.87                    | 91.16             |   | 15.38   | 106.54         | 20.24               | 41.14                  |   | 41.30   | 209.22  |  |
| 204                   | 1                       | 64.50                    | 89.26             |   | 15.38   | 104.64         | 19.88               | 40.29                  |   | 40.44   | 205.25  |  |
| 205                   | 2                       | 88.40                    | 122.33            |   | 21.36   | 143.69         | 27.30               | 55.22                  |   | 55.43   | 281.64  |  |
| <b>BLOCK D</b>        |                         |                          |                   |   |   |                |                     |                        |   |   |   |  |
| 001                   | 2                       | 100.84                   | 139.55            |   | 21.36   | 160.91         | 30.57               | 62.99                  |   | 63.23   | 317.70  |  |
| 002                   | 1                       | 72.89                    | 100.87            |   | 15.38   | 116.25         | 22.09               | 45.53                  |   | 45.70   | 229.57  |  |
| 003                   | 1                       | 79.01                    | 109.34            |   | 15.38   | 124.72         | 23.70               | 49.35                  |   | 49.54   | 247.31  |  |
| 004                   | 2                       | 120.44                   | 166.67            |   | 21.36   | 188.03         | 35.73               | 75.23                  |   | 75.52   | 374.51  |  |
| 005                   | 2                       | 88.43                    | 122.38            |   | 21.36   | 143.74         | 27.31               | 55.24                  |   | 55.45   | 281.73  |  |
| 101                   | 2                       | 85.62                    | 118.49            |   | 21.36   | 139.85         | 26.57               | 53.48                  |   | 53.68   | 273.58  |  |
| 102                   | 2                       | 104.45                   | 144.55            |   | 21.36   | 165.91         | 31.52               | 65.24                  |   | 65.49   | 328.16  |  |
| 103                   | 1                       | 71.82                    | 99.39             |   | 15.38   | 114.77         | 21.81               | 44.86                  |   | 45.03   | 226.47  |  |
| 104                   | 1                       | 70.92                    | 98.14             |   | 15.38   | 113.52         | 21.57               | 44.30                  |   | 44.47   | 223.86  |  |
| 105                   | 2                       | 88.41                    | 122.35            |   | 21.36   | 143.71         | 27.30               | 55.22                  |   | 55.43   | 281.67  |  |
| 201                   | 2                       | 85.62                    | 118.49            |   | 21.36   | 139.85         | 26.57               | 53.48                  |   | 53.68   | 273.58  |  |
| 202                   | 2                       | 85.76                    | 118.68            |   | 21.36   | 140.04         | 26.61               | 53.57                  |   | 53.77   | 273.99  |  |
| 203                   | 1                       | 65.87                    | 91.16             |   | 15.38   | 106.54         | 20.24               | 41.14                  |   | 41.30   | 209.22  |  |
| 204                   | 1                       | 64.50                    | 89.26             |   | 15.38   | 104.64         | 19.88               | 40.29                  |   | 40.44   | 205.25  |  |
| 205                   | 2                       | 88.40                    | 122.33            |   | 21.36   | 143.69         | 27.30               | 55.22                  |   | 55.43   | 281.64  |  |
| <b>BLOCK H</b>        |                         |                          |                   |   |   |                |                     |                        |   |   |   |  |
| 001                   | 2                       | 100.90                   | 139.63            |   | 21.36   | 160.99         | 30.59               | 63.02                  |   | 63.26   | 317.87  |  |
| 002                   | 1                       | 72.89                    | 100.87            |   | 15.38   | 116.25         | 22.09               | 45.53                  |   | 45.70   | 229.57  |  |
| 003                   | 1                       | 79.02                    | 109.35            |   | 15.38   | 124.73         | 23.70               | 49.36                  |   | 49.55   | 247.34  |  |
| 004                   | 2                       | 120.44                   | 166.67            |   | 21.36   | 188.03         | 35.73               | 75.23                  |   | 75.52   | 374.51  |  |
| 005                   | 2                       | 88.51                    | 122.49            |   | 21.36   | 143.85         | 27.33               | 55.29                  |   | 55.50   | 281.96  |  |
| 101                   | 2                       | 85.62                    | 118.49            |   | 21.36   | 139.85         | 26.57               | 53.48                  |   | 53.68   | 273.58  |  |
| 102                   | 2                       | 104.47                   | 144.57            |   | 21.36   | 165.93         | 31.53               | 65.25                  |   | 65.50   | 328.22  |  |
| 103                   | 1                       | 71.82                    | 99.39             |   | 15.38   | 114.77         | 21.81               | 44.86                  |   | 45.03   | 226.47  |  |

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LIMNARIA GARDENS

Allocation of common expenses per unit / Κατανομή των κοινών δαπανών ανά μονάδα  
For 1st, 2nd, 3rd & 4th qrt / Για το 1ον, 2ον, 3ον & 4ον τρίμηνο

| Αρ./Νομού<br>ACC No     | Αρ.Δ/σματος<br>FLAT No | Αρ.Υ/πδ<br>No<br>BORMS | Τετράγ.μέτρ<br>SQ.M | Υπηρεσίες<br>Συμπρ<br>Κοινοχρήστων /<br>Communal<br>Services<br>€ | Υπηρεσίες Συμπρ<br>Ανελεκτισήρα /<br>Lift Service<br>Blocks A,B,E,G,K<br>€ | MGMT FEES<br>€  | Ολικό<br>TOTAL<br>€ | ΦΠΑ<br>VAT<br>€<br>19% | Εξόδα Κοινοχρήστων<br>(Με ΦΠΑ) /<br>Communal Exps (Incl<br>VAT) € | Εξόδα Ανελεκτισήρα<br>(Με ΦΠΑ) / Lift<br>Exps (Incl. VAT)<br>€ | Ενίσχυση<br>κοινού ταμείου /<br>Enhancement of<br>Com Fund<br>€ | Ποσό<br>Πληρωτέο<br>Amount<br>Payable<br>€ |
|-------------------------|------------------------|------------------------|---------------------|---|--|-----------------|---------------------|------------------------|---|--|---|--|
|                         | 104                    | 1                      | 70.92               | 98.14   |  | 15.38           | 113.52              | 21.57                  | 44.30   |  | 44.47   | 223.66                                     |
|                         | 105                    | 2                      | 88.41               | 122.35  |  | 21.36           | 143.71              | 27.30                  | 55.22   |  | 55.43   | 281.67                                     |
|                         | 201                    | 2                      | 85.60               | 118.46  |  | 21.36           | 139.82              | 26.57                  | 53.47   |  | 53.67   | 273.52                                     |
|                         | 202                    | 2                      | 86.76               | 120.06  |  | 21.36           | 141.42              | 26.87                  | 54.19   |  | 54.40   | 276.89                                     |
|                         | 203                    | 1                      | 65.87               | 91.16   |  | 15.38           | 106.54              | 20.24                  | 41.14   |  | 41.30   | 209.22                                     |
|                         | 204                    | 1                      | 64.50               | 89.26   |  | 15.38           | 104.64              | 19.88                  | 40.29   |  | 40.44   | 205.25                                     |
|                         | 205                    | 2                      | 88.41               | 122.35  |  | 21.36           | 143.71              | 27.30                  | 55.22   |  | 55.43   | 281.67                                     |
| <b>BLOCKS I &amp; J</b> |                        |                        |                     |   |  |                 |                     |                        |   |  |   |  |
|                         | M15                    | 3                      | 178.52              | 247.05  |  | 25.63           | 272.68              | 51.81                  | 111.51  |  | 111.93  | 547.93                                     |
|                         | M16                    | 2                      | 111.41              | 154.18  |  | 21.36           | 175.54              | 33.35                  | 69.59   |  | 69.85   | 348.33                                     |
|                         | M17                    | 2                      | 111.43              | 154.21  |  | 21.36           | 175.57              | 33.36                  | 69.60   |  | 69.87   | 348.39                                     |
|                         | M18                    | 2                      | 111.59              | 154.43  |  | 21.36           | 175.79              | 33.40                  | 69.70   |  | 69.97   | 348.85                                     |
|                         | M19                    | 2                      | 111.39              | 154.15  |  | 21.36           | 175.51              | 33.35                  | 69.56   |  | 69.84   | 348.27                                     |
|                         | M20                    | 2                      | 112.09              | 155.12  |  | 21.36           | 176.48              | 33.53                  | 70.01   |  | 70.28   | 350.30                                     |
| <b>BLOCK M</b>          |                        |                        |                     |   |  |                 |                     |                        |   |  |   |  |
|                         | M1                     | 3                      | 207.44              | 287.07  |  | 25.63           | 312.70              | 59.41                  | 129.57  |  | 130.06  | 631.75                                     |
|                         | M2                     | 3                      | 150.22              | 207.89  |  | 25.63           | 233.52              | 44.37                  | 93.83   |  | 94.19   | 465.90                                     |
|                         | M3                     | 3                      | 161.02              | 222.83  |  | 25.63           | 248.46              | 47.21                  | 100.58  |  | 100.96  | 497.21                                     |
|                         | M4                     | 3                      | 140.11              | 193.89  |  | 25.63           | 219.52              | 41.71                  | 87.52   |  | 87.85   | 436.60                                     |
|                         | M5                     | 3                      | 151.04              | 209.02  |  | 25.63           | 234.85              | 44.58                  | 94.34   |  | 94.70   | 468.28                                     |
| <b>BLOCK E</b>          |                        |                        |                     |   |  |                 |                     |                        |   |  |   |  |
|                         | 001                    | 2                      | 101.78              | 140.85  | 2.62   | 21.36           | 164.83              | 31.32                  | 63.57   | 13.11  | 63.82   | 336.85                                     |
|                         | 002                    | 1                      | 100.86              | 139.58  | 2.60   | 15.38           | 157.56              | 29.94                  | 63.00   | 12.99  | 63.24   | 326.72                                     |
|                         | 003                    | 2                      | 124.85              | 172.78  | 3.22   | 21.36           | 197.35              | 37.50                  | 77.98   | 16.09  | 78.28   | 407.20                                     |
|                         | 004                    | 1                      | 85.83               | 118.78  | 2.21   | 15.38           | 136.37              | 25.91                  | 53.61   | 11.06  | 53.82   | 280.76                                     |
|                         | 005                    | 3                      | 125.35              | 173.47  | 3.23   | 25.63           | 202.33              | 38.44                  | 78.30   | 16.15  | 78.59   | 413.81                                     |
|                         | 101                    | 3                      | 110.01              | 152.24  | 2.83   | 25.63           | 180.70              | 34.33                  | 68.71   | 14.17  | 68.98   | 366.90                                     |
|                         | 102                    | 2                      | 93.60               | 129.53  | 2.41   | 21.36           | 153.30              | 29.13                  | 58.46   | 12.06  | 58.69   | 311.64                                     |
|                         | 103                    | 2                      | 107.39              | 148.61  | 2.77   | 21.36           | 172.74              | 32.82                  | 67.08   | 13.84  | 67.33   | 353.81                                     |
|                         | 104                    | 2                      | 104.31              | 144.35  | 2.69   | 21.36           | 168.40              | 32.00                  | 65.15   | 13.44  | 65.40   | 344.39                                     |
|                         | 105                    | 1                      | 71.81               | 99.10   | 1.84   | 15.38           | 116.32              | 22.10                  | 44.73   | 9.23   | 44.90   | 237.28                                     |
|                         | 106                    | 1                      | 58.63               | 81.14   | 1.51   | 15.38           | 98.03               | 18.63                  | 36.62   | 7.55   | 36.76   | 197.59                                     |
|                         | 107                    | 1                      | 75.66               | 104.70  | 1.95   | 15.38           | 122.03              | 23.19                  | 47.26   | 9.75   | 47.44   | 249.66                                     |
|                         | 108                    | 1                      | 59.31               | 82.08   | 1.53   | 15.38           | 98.99               | 18.81                  | 37.05   | 7.64   | 37.19   | 199.67                                     |
|                         | 109                    | 1                      | 81.44               | 112.70  | 2.10   | 15.38           | 130.18              | 24.73                  | 50.87   | 10.49  | 51.06   | 267.34                                     |
|                         | 110                    | 1                      | 62.74               | 86.82   | 1.62   | 15.38           | 103.62              | 19.73                  | 39.19   | 8.08   | 39.34   | 210.16                                     |
|                         | 201                    | 3                      | 110.32              | 152.67  | 2.84   | 25.63           | 181.14              | 34.42                  | 68.91   | 14.21  | 69.17   | 367.85                                     |
|                         | 202                    | 2                      | 81.65               | 112.99  | 2.10   | 21.36           | 136.46              | 25.93                  | 51.00   | 10.52  | 51.19   | 275.10                                     |
|                         | 203                    | 2                      | 90.01               | 124.56  | 2.32   | 21.36           | 148.24              | 28.17                  | 56.22   | 11.60  | 56.44   | 300.66                                     |
|                         | 204                    | 2                      | 104.31              | 144.35  | 2.69   | 21.36           | 168.40              | 32.00                  | 65.15   | 13.44  | 65.40   | 344.39                                     |
|                         | 205                    | 1                      | 58.65               | 81.16   | 1.51   | 15.38           | 98.05               | 18.63                  | 36.63   | 7.56   | 36.77   | 197.65                                     |
|                         | 206                    | 1                      | 58.61               | 81.11   | 1.51   | 15.38           | 98.00               | 18.62                  | 36.61   | 7.55   | 36.75   | 197.53                                     |
|                         | 207                    | 1                      | 65.46               | 90.59   | 1.69   | 15.38           | 107.65              | 20.45                  | 40.89   | 8.43   | 41.04   | 218.47                                     |
|                         | 208                    | 1                      | 58.98               | 81.62   | 1.52   | 15.38           | 98.52               | 18.72                  | 36.84   | 7.60   | 36.98   | 198.66                                     |
|                         | 209                    | 1                      | 68.84               | 95.27   | 1.77   | 15.38           | 112.42              | 21.36                  | 43.00   | 8.87   | 43.16   | 228.81                                     |
|                         | 210                    | 1                      | 62.83               | 86.95   | 1.62   | 15.38           | 103.95              | 19.75                  | 39.25   | 8.09   | 39.39   | 210.43                                     |
|                         | 301                    | 3                      | 174.32              | 241.24  | 4.49   | 25.63           | 271.38              | 51.56                  | 108.88  | 22.46  | 109.30  | 563.56                                     |
|                         | 302                    | 2                      | 104.18              | 144.17  | 2.68   | 21.36           | 168.22              | 31.96                  | 65.07   | 13.42  | 65.32   | 343.99                                     |
|                         | 303                    | 2                      | 168.25              | 230.07  | 4.28   | 21.36           | 235.71              | 48.59                  | 103.84  | 21.42  | 104.24  | 533.80                                     |
|                         | 304                    | 3                      | 230.89              | 319.52  | 5.95   | 25.63           | 351.10              | 66.71                  | 144.22  | 29.75  | 144.77  | 736.54                                     |
| <b>BLOCK G</b>          |                        |                        |                     |   |  |                 |                     |                        |   |  |   |  |
|                         | 001                    | 2                      | 89.47               | 123.82  | 2.30   | 21.36           | 147.48              | 28.02                  | 55.89   | 11.53  | 56.10   | 299.01                                     |
|                         | 002                    | 2                      | 95.58               | 132.27  | 2.46   | 21.36           | 156.09              | 29.86                  | 59.70   | 12.31  | 59.93   | 317.69                                     |
|                         | 2G                     | 4                      | 159.00              | 220.04  | 4.10   | 30.75           | 254.88              | 48.43                  | 99.32   | 20.48  | 99.69   | 522.80                                     |
|                         | 3G/1G                  | 3                      | 171.20              | 236.92  | 4.41   | 25.63           | 268.96              | 50.72                  | 106.94  | 22.06  | 107.34  | 554.02                                     |
|                         | 101                    | 3                      | 129.08              | 178.63  | 3.32   | 25.63           | 207.59              | 39.44                  | 80.63   | 16.63  | 80.93   | 425.22                                     |
|                         | 102                    | 2                      | 97.05               | 134.30  | 2.50   | 21.36           | 158.16              | 30.05                  | 60.82   | 12.50  | 60.85   | 322.19                                     |
|                         | 103                    | 2                      | 85.54               | 118.38  | 2.20   | 21.36           | 141.94              | 26.97                  | 53.43   | 11.02  | 53.63   | 286.99                                     |
|                         | 104                    | 2                      | 85.80               | 118.74  | 2.21   | 21.36           | 142.31              | 27.04                  | 53.59   | 11.05  | 53.80   | 287.79                                     |
|                         | 105                    | 1                      | 59.06               | 81.73   | 1.52   | 15.38           | 98.63               | 18.74                  | 36.89   | 7.61   | 37.03   | 198.90                                     |
|                         | 106                    | 1                      | 58.69               | 81.22   | 1.51   | 15.38           | 98.11               | 18.64                  | 36.66   | 7.56   | 36.80   | 197.77                                     |
|                         | 201                    | 3                      | 109.18              | 151.09  | 2.81   | 25.63           | 179.53              | 34.11                  | 68.20   | 14.07  | 68.46   | 364.36                                     |
|                         | 202                    | 2                      | 97.05               | 134.30  | 2.50   | 21.36           | 158.16              | 30.05                  | 60.82   | 12.50  | 60.85   | 322.19                                     |
|                         | 203                    | 2                      | 85.54               | 118.38  | 2.20   | 21.36           | 141.94              | 26.97                  | 53.43   | 11.02  | 53.63   | 286.99                                     |
|                         | 204                    | 2                      | 87.22               | 120.70  | 2.25   | 21.36           | 144.31              | 27.42                  | 54.48   | 11.24  | 54.69   | 292.13                                     |
|                         | 205                    | 1                      | 61.57               | 85.21   | 1.59   | 15.38           | 102.17              | 19.41                  | 38.46   | 7.93   | 38.60   | 206.58                                     |
|                         | 206                    | 1                      | 60.15               | 83.24   | 1.55   | 15.38           | 100.17              | 19.03                  | 37.57   | 7.75   | 37.71   | 202.24                                     |
|                         | 301                    | 3                      | 195.32              | 270.30  | 5.03   | 25.63           | 300.96              | 57.18                  | 122.00  | 25.18  | 122.47  | 627.77                                     |
|                         | 302                    | 3                      | 175.61              | 243.02  | 4.52   | 25.63           | 273.18              | 51.90                  | 109.69  | 22.62  | 110.11  | 587.50                                     |
| <b>BLOCK K</b>          |                        |                        |                     |   |  |                 |                     |                        |   |  |   |  |
|                         | 001                    | 2                      | 98.33               | 133.31  | 2.48   | 21.36           | 157.15              | 29.86                  | 60.17   | 12.41  | 60.40   | 319.99                                     |
|                         | 002                    | 2                      | 108.83              | 150.61  | 2.80   | 21.36           | 174.77              | 33.21                  | 67.96   | 14.02  | 68.24   | 358.21                                     |
|                         | 003                    | 1                      | 76.79               | 106.27  | 1.98   | 15.38           | 123.63              | 23.49                  | 47.96   | 9.99   | 48.15   | 253.12                                     |
|                         | 004                    | 2                      | 97.15               | 134.44  | 2.50   | 21.36           | 158.31              | 30.08                  | 60.88   | 12.52  | 60.91   | 322.50                                     |
|                         | 101                    | 2                      | 83.55               | 115.62  | 2.15   | 21.36           | 139.13              | 26.44                  | 52.19   | 10.76  | 52.39   | 280.91                                     |
|                         | 102                    | 2                      | 101.05              | 139.84  | 2.60   | 21.36           | 163.80              | 31.12                  | 63.12   | 13.02  | 63.36   | 334.42                                     |
|                         | 103                    | 1                      | 66.71               | 92.32   | 1.72   | 15.38           | 109.42              | 20.79                  | 41.67   | 8.59   | 41.83   | 222.30                                     |
|                         | 104                    | 2                      | 81.32               | 112.54  | 2.09   | 21.36           | 135.99              | 25.84                  | 50.79   | 10.48  | 50.99   | 274.09                                     |
|                         | 105                    | 2                      | 83.82               | 116.00  | 2.16   | 21.36           | 139.52              | 26.51                  | 52.36   | 10.80  | 52.56   | 281.73                                     |
|                         | 106                    | 1                      | 58.07               | 80.36   | 1.50   | 15.38           | 97.24               | 18.48                  | 36.27   | 7.48   | 36.41   | 195.88                                     |
|                         | 107                    | 1                      | 57.71               | 79.86   | 1.49   | 15.38           | 96.73               | 18.38                  | 36.05   | 7.44   | 36.18   | 194.77                                     |
|                         | 201                    | 2                      | 83.55               | 115.62  | 2.15   | 21.36           | 139.13              | 26.44                  | 52.19   | 10.76  | 52.39   | 280.91                                     |
|                         | 202                    | 2                      | 101.05              | 139.84  | 2.60   | 21.36           | 163.80              | 31.12                  | 63.12   | 13.02  | 63.36   | 334.42                                     |
|                         | 203                    | 1                      | 66.71               | 92.32   | 1.72   | 15.38           | 109.42              | 20.79                  | 41.67   | 8.59   | 41.83   | 222.30                                     |
|                         | 204                    | 2                      | 81.32               | 112.54  | 2.09   | 21.36           | 135.99              | 25.84                  | 50.79   | 10.48  | 50.99   | 274.09                                     |
|                         | 205                    | 2                      | 83.82               | 116.00  | 2.16   | 21.36           | 139.52              | 26.51                  | 52.36   | 10.80  | 52.56   | 281.73                                     |
|                         | 206                    | 1                      | 58.14               | 80.46   | 1.50   | 15.38           | 97.34               | 18.49                  | 36.32   | 7.49   | 36.45   | 195.88                                     |
|                         | 207                    | 1                      | 57.78               | 79.96   | 1.49   | 15.38           | 96.83               | 18.40                  | 36.09   | 7.44   | 36.23   | 194.99                                     |
|                         | 301                    | 3                      | 194.43              | 269.07  | 5.01   | 25.63           | 299.70              | 56.94                  | 121.45  | 25.05  | 121.91  | 625.05                                     |
|                         | 302                    | 1                      | 77.75               | 107.60  | 2.00   | 15.38           | 124.98              | 23.75                  | 48.56   | 10.02  | 48.75   | 256.06                                     |
|                         | 303                    | 2                      | 142.57              | 197.30  | 3.67   | 21.36           | 222.33              | 42.24                  | 89.05   | 18.37  | 89.39   | 461.39                                     |
| <b>VILLAS</b>           |                        |                        |                     |   |  |                 |                     |                        |   |  |   |  |
|                         | V6                     | 3                      | 150.15              | 207.79  |  | 25.63           | 233.42              | 44.35                  | 93.79   |  | 94.14   | 465.70                                     |
|                         | V7                     | 3                      | 150.15              | 207.79  |  | 25.63           | 233.42              | 44.35                  | 93.79   |  | 94.14   | 465.70                                     |
|                         | V8                     | 3                      | 150.15              | 207.79  |  | 25.63           | 233.42              | 44.35                  | 93.79   |  | 94.14   | 465.70                                     |
|                         | V9                     | 3                      | 150.15              | 207.79  |  | 25.63           | 233.42              | 44.35                  | 93.79   |  | 94.14   | 465.70                                     |
|                         | V10                    | 3                      | 150.15              | 207.79  |  | 25.63           | 233.42              | 44.35                  | 93.79   |  | 94.14   | 465.70                                     |
|                         | V11                    | 3                      | 150.15              | 207.79  |  | 25.63           | 233.42              | 44.35                  | 93.79   |  | 94.14   | 465.70                                     |
|                         | V12                    | 3                      | 150.15              | 207.79  |  | 25.63           | 233.42              | 44.35                  | 93.79   |  | 94.14   | 465.70                                     |
| <b>TOTALS</b>           |                        |                        | <b>18,649.99</b>    | <b>26,809.24</b>  | <b>315.09</b>  | <b>3,761.05</b> | <b>29,895.38</b>    | <b>5,678.22</b>        | <b>11,645.24</b>  | <b>1,575.99</b>  | <b>11,693.55</b>  | <b>60,482.37</b>                           |